State Procurement Office

Procurement of Health and Human Services Chapter 103F, HRS

Report of Health and Human Services Contracts Funds Contracted for FY 2005, 2006, and 2007

Reported as of July 3, 2006

ternative Dispute Res Contract Numbe		Service					Procurement Type
Judiciary	,						
Alternativ	e Dispute Resoluti	on					
¹ J06008	Mediation Center Hawaii	•	ediation vices.	and related dispute	e resolution	7/1/05	Competitiv RFP (RFF J05100)
Fiscal Year	Federal Contracted	General Co	ntracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0	\$47	74,650	\$0	\$474,650		\$0
2006	\$0	\$47	74,650	\$0	\$474,650		\$0
2005	\$0	\$44	19,650	\$0	\$449,650		\$0
Children's	Justice Center						
¹ J04257	Catholic Charitie Hawaii	es Są	fe and So	ound Program (SA.	S)	7/1/04	Competiti RFP (RFF J04257)
Fiscal Year	Federal Contracted	General Co	ntracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0		\$0	\$208,000	\$208,000		\$0
2006	\$0		\$0	\$208,000	\$208,000		\$0
Fifth Circ	uit						
¹ J04064	Hale Opio Kauai	, Inc. En	nergency	Shelter Program		7/1/03	Competiti RFP (RFF J03040)
				Special Contracted	Total Contracted	l Total l	Expended
Fiscal Year	Federal Contracted	General Co	ntracted	Special Contracted	Total Contracted	. 10001	Expended
Fiscal Year 2007	Federal Contracted \$0		ntracted 10,000	\$0	\$10,000	10001	\$0
		\$				10000	

Contract Numb	ber Provider Se	rvice				rocurement Гуре
Judiciar	y					
² J04065	Hale Opio Kauai, In	c. Minimum Super	vision Residentia	l Program	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted Ge	neral Contracted Speci	al Contracted Tota	al Contracted	Total I	Expended
2007	\$0	\$150	\$0	\$150		\$0
2006	\$0	\$150	\$0	\$150		\$0
2005	\$0	\$150	\$0	\$150		\$0
³ J04066	Hale Opio Kauai, In	c. Therapeutic Gro	oup Home Progra	m	7/1/03	Competitive- RFP (RFO J03040)
Fiscal Year	Federal Contracted Ge	neral Contracted Speci	al Contracted Tota	al Contracted	Total I	Expended
2007	\$0	\$200	\$0	\$200		\$0
2006	\$0	\$200	\$0	\$200		\$0
2005	\$0	\$200	\$0	\$200		\$0
⁴ J04067	Hale Opio Kauai, In	c. Family Conferen	ncing Program		7/2/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted Ge	neral Contracted Speci	al Contracted Tota	al Contracted	Total I	Expended
2007	\$0	\$13,000	\$0	\$13,000		\$0
2006	\$0	\$13,000	\$0	\$13,000		\$0
2005	\$0	\$11,000	\$0	\$11,000	\$	13,170
⁵ J04068	Hale Opio Kauai, In	c. Victim Impact C	lasses Program		7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted Ge	neral Contracted Speci	al Contracted Tota	al Contracted	Total I	Expended
2007	\$0	\$23,000	\$0	\$23,000		\$0
2006	\$0	\$23,000	\$0	\$23,000		\$0
2005	\$0	\$23,000	\$0	\$23,000		\$8,343
6 J04069	YWCA of Kauai	Juvenile Sex Off	ender Treatment	Program	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted Ge	neral Contracted Speci	al Contracted Total	al Contracted	Total I	Expended

Contract Numb	er Provider	Service				Procurement Type
Judiciary	y					
2007	\$0	\$62,000	\$0	\$62,000		\$0
2006	\$0	\$62,000	\$0	\$62,000		\$0
2005	\$0	\$62,000	\$0	\$62,000		\$0
⁷ J04070	YWCA of Kauai	Alternative	es to Violence Prog	gram	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0	\$34,000	\$0	\$34,000		\$0
2006	\$0	\$34,000	\$0	\$34,000		\$0
2005	\$0	\$34,000	\$0	\$34,000		\$0
8 J04151	YWCA of Kauai	Adult sex o	offender trtmt		7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2006	\$0	\$10,052	\$0	\$10,052		\$0
2005	\$0	\$20,105	\$0	\$20,105		\$0
⁹ J06107	YWCA of Kauai	Domestic \	Violence Interventi	on Services	1/1/06	Competitive RFP (POS RFP J06060
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0	\$104,000	\$62,000	\$166,000		\$0
2006	\$0	\$52,000	\$31,000	\$83,000		\$0
10 J06108	YWCA of Kauai	Sex Offend	ler Treatment Servi	ices	1/1/06	Competitive- RFP (POS RFP J06060
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0	\$20,105	\$0	\$20,105		\$0
2006	\$0	\$10,052	\$0	\$10,052		\$0
Adult Cli	ent Services					
¹ J04120	YWCA of Kauai	domestic v	iolence interventio	n	7/1/03	Competitive RFP (RFP J03040)

Contract Number	r Provider	Service			Contract Start	Procurement Type
Judiciary						
2006	\$0	\$52,000	\$31,000	\$83,000		\$0
2005	\$0	\$0	\$0	\$0	\$	166,000
Kauai Dru	g Court					
¹ J 06047	Ke Ala Pono Reco Centers, Inc.	very Kauai Dru	g Court, Juvenile l	Program	7/1/05	Competitive RFP (RFP J05160)
Fiscal Year	Federal Contracted (General Contracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0	\$60,000	\$0	\$60,000		\$0
2006	\$0	\$60,000	\$0	\$60,000		\$0
First Circu	iit					
¹ J04036	Palama Settlement	In-Commu	nity Service-Altern	ative Education	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0	\$185,000	\$0	\$185,000		\$0
2006	\$0	\$185,000	\$0	\$185,000		\$0
2005	\$0	\$185,000	\$0	\$185,000		\$0
² J04037	Central Oahu You Services Association Inc. (COYSA)	0 ,) Shelter		7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted (General Contracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0	\$100,375	\$0	\$100,375		\$0
2006	\$0	\$100,375	\$0	\$100,375		\$0
2005	\$0	\$100,375	\$0	\$100,375		\$0
³ J04038	Central Oahu You Services Association Inc. (COYSA)		nity Service-Outdo	oor Experience	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0	\$45,000	\$0	\$45,000		\$0

irst Circuit- Contract Numl	ber Provider	Service				Procurement Type
Judiciar	y					
2005	\$0	\$45,000	\$0	\$45,000		\$0
⁴ J04044	Hale Kipa, Inc.	Residential	l Services		7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$105,000	\$0	\$105,000		\$0
2006	\$0	\$105,000	\$0	\$105,000		\$0
2005	\$0	\$105,000	\$0	\$105,000		\$0
⁵ J04045	Hale Kipa, Inc.	Residential	l services		7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$60,225	\$0	\$60,225		\$0
2006	\$0	\$60,225	\$0	\$60,225		\$0
2005	\$0	\$60,225	\$0	\$60,225		\$0
⁶ J04051	Bobby Benson Co	enter Residential	l Substance Treatm	nent	7/1/05	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$182,500	\$0	\$182,500		\$0
2006	\$0	\$182,500	\$0	\$182,500		\$0
2005	\$0	\$164,000	\$0	\$164,000		\$0
7 J04052	YMCA of Honolu	lu Juvenile su	bstance abuse tred	atment svcs	7/1/03	Competitive RFP
						(J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2006	\$0	\$275,000	\$0	\$275,000		\$0
2005	\$0	\$275,000	\$0	\$275,000	\$2	275,000
8 J04054	Marimed Founda for Island Health Training		nity Service-Outdo	or Experience	7/1/03	Competitive RFP (RFP J03040)

Contract Num	ber Provider S	ervice				Procurement Type
Judiciar	y					
2007	\$0	\$45,000	\$0	\$45,000		\$0
2006	\$0	\$45,000	\$0	\$45,000		\$0
2005	\$0	\$45,000	\$0	\$45,000		\$0
⁹ J04056	Kline-Welsh dba Sa Island Treatment Co		Abuse Treatme	nt Services	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted G	eneral Contracted Speci	al Contracted To	otal Contracted	Total 1	Expended
2007	\$0	\$250,000	\$0	\$250,000		\$0
2006	\$0	\$250,000	\$0	\$250,000		\$0
2005	\$0	\$250,000	\$0	\$250,000		\$0
10 J04057	Alcoholic Rehabilitation Servi of Hawaii, The, Inc. Hina Mauka		Abuse Treatme	nt Services	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted G	eneral Contracted Speci	al Contracted To	otal Contracted	Total 1	Expended
2007	\$0	\$200,000	\$0	\$200,000		\$0
2006	\$0	\$200,000	\$0	\$200,000		\$0
2005	\$0	\$200,000	\$0	\$200,000		\$0
11 J04058	Parents and Childre Together (PACT)	en Domestic Violen	ce Intervention.	S	7/1/03	Competitive
	10801101					RFP (RFP J03040)
Fiscal Year		eneral Contracted Speci	al Contracted To	otal Contracted	Total 1	RFP (RFP
Fiscal Year 2007		eneral Contracted Speci \$224,750	al Contracted To	otal Contracted \$224,750	Total 1	RFP (RFP J03040)
	Federal Contracted G	-			Total 1	RFP (RFP J03040)
2007	Federal Contracted G \$0	\$224,750	\$0	\$224,750	Total 1	RFP (RFP J03040) Expended \$0
2007 2006	Federal Contracted G \$0 \$0	\$224,750 \$224,750 \$224,750	\$0 \$0 \$0	\$224,750 \$224,750 \$224,750	7/1/03	### RFP (RFP J03040) Expended \$0 \$0 \$0
2007 2006 2005	Federal Contracted G \$0 \$0 \$0 Parents and Childre Together (PACT)	\$224,750 \$224,750 \$224,750	\$0 \$0 \$0 ce Intervention.	\$224,750 \$224,750 \$224,750	7/1/03	RFP (RFP J03040) Expended \$0 \$0 \$0 Competitive-RFP (RFP)
2007 2006 2005 12 J04059	Federal Contracted G \$0 \$0 \$0 Parents and Childre Together (PACT)	\$224,750 \$224,750 \$224,750 \$Domestic Violen	\$0 \$0 \$0 ce Intervention.	\$224,750 \$224,750 \$224,750	7/1/03	RFP (RFP J03040) Expended \$0 \$0 \$0 Competitive-RFP (RFP J03040)

Contract Num	ber Provider	Service				Procurement Type
Judiciar	y					
2005	\$0	\$200,000	\$0	\$200,000		\$0
13 J04060	Parents and Child Together (PACT)	ren Domestic v	iolence interventio	n	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$530,000	\$0	\$530,000		\$0
2006	\$0	\$530,000	\$0	\$530,000		\$0
2005	\$0	\$530,000	\$0	\$530,000		\$0
14 J04061	Domestic Violence Clearing House an Legal Hotline		iolence Services		7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$1,255,484	\$75,500	\$1,330,984		\$0
2006	\$0	\$1,255,484	\$75,500	\$1,330,984		\$0
2005	\$0	\$1,255,484	\$75,500	\$1,330,984		\$0
15 J04062	Child and Family Service	Domestic V	iolence Interventio	ons	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$545,000	\$65,000	\$610,000		\$0
2006	\$0	\$545,000	\$65,000	\$610,000		\$0
2005	\$0	\$545,000	\$65,000	\$610,000		\$0
¹⁶ J04073	Child and Family Service	Alternative Adolescent	Education Services	es for	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$40,000	\$0	\$40,000		\$0
2006	\$0	\$40,000	\$0	\$40,000		\$0
2005	\$0	\$40,000	\$0	\$40,000		\$0

Judiciary 17 J04083	,					
¹⁷ J04083						
	Community Assistance Center	e In-Community So	ervice		7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted Ger	neral Contracted Specia	al Contracted To	otal Contracted	Total 1	Expended
2007	\$0	\$40,000	\$0	\$40,000		\$0
2006	\$0	\$40,000	\$0	\$40,000		\$0
2005	\$0	\$40,000	\$0	\$40,000		\$0
¹⁸ J04084	Hawaii Counseling a Education Center, Ind	•	ervice		7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted Ger	neral Contracted Specia	al Contracted To	otal Contracted	Total 1	Expended
2007	\$0	\$40,000	\$0	\$40,000		\$0
2006	\$0	\$40,000	\$0	\$40,000		\$0
2005	\$0	\$40,000	\$0	\$40,000		\$0
¹⁹ J04085	Hawaii Counseling a Education Center, Ind	•	ervice		7/1/05	Competitive- RFP (RFP
	,	G.				J03040)
Fiscal Year		e. neral Contracted Specia	al Contracted To	otal Contracted	Total 1	*
Fiscal Year			al Contracted To	otal Contracted \$35,000	Total 1	J03040)
	Federal Contracted Ger	neral Contracted Specia			Total 1	J03040) Expended
2007	Federal Contracted Ger \$0	neral Contracted Specia \$35,000	\$0	\$35,000	Total l	J03040) Expended \$0
2007 2006 2005	Federal Contracted Ger \$0 \$0	\$35,000 \$35,000	\$0 \$0 \$0	\$35,000 \$35,000 \$35,000	7/1/03	### 103040) Expended \$0 \$0
2007 2006 2005	\$0 \$0 \$0 CARE Hawaii, Inc.	\$35,000 \$35,000 \$35,000	\$0 \$0 \$0 Treatment Serv	\$35,000 \$35,000 \$35,000 vices	7/1/03	Expended \$0 \$0 \$0 Competitive-RFP (RFP
2007 2006 2005 20 J04092	\$0 \$0 \$0 CARE Hawaii, Inc.	\$35,000 \$35,000 \$35,000 \$35,000 <i>Substance Abuse</i>	\$0 \$0 \$0 Treatment Serv	\$35,000 \$35,000 \$35,000 vices	7/1/03	SO SO Competitive-RFP (RFP J03040)
2007 2006 2005 20 J04092 Fiscal Year	Federal Contracted Ger \$0 \$0 \$0 \$0 \$CARE Hawaii, Inc.	\$35,000 \$35,000 \$35,000 \$35,000 Substance Abuse	\$0 \$0 \$0 \$0 Treatment Serv	\$35,000 \$35,000 \$35,000 vices	7/1/03	Expended \$0 \$0 \$0 Competitive-RFP (RFP J03040) Expended
2007 2006 2005 20 J04092 Fiscal Year 2007	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$35,000 \$35,000 \$35,000 \$35,000 Substance Abuse	\$0 \$0 \$0 \$0 Treatment Servent	\$35,000 \$35,000 \$35,000 vices otal Contracted \$70,000	7/1/03	Expended \$0 \$0 \$0 Competitive-RFP (RFP J03040) Expended \$0

First Circuit- Contract Numb	per Provider	Service			Contract Start	Procurement Type
Judiciar	y					
2007	\$0	\$18,720	\$0	\$18,720		\$0
2006	\$0	\$18,720	\$0	\$18,720		\$0
2005	\$0	\$18,720	\$0	\$18,720		\$0
²² J04094	Salvation Army - Addiction Treatme Services		tance Abuse Treati	ment Services	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$250,000	\$0	\$250,000		\$0
2006	\$0	\$250,000	\$0	\$250,000		\$0
2005	\$0	\$250,000	\$0	\$250,000		\$0
²³ J04100	Catholic Charities Hawaii	s Assessmen offenders	t and treatment of a	adult sex	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$10,500	\$0	\$10,500		\$0
2006	\$0	\$10,500	\$0	\$10,500		\$0
2005	\$0	\$2,425	\$0	\$2,425		\$2,425
²⁴ J04101	Hoomau Ke Ola	Adult Subs	tance Abuse Treati	ment Services	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$25,000	\$0	\$25,000		\$0
2006	\$0	\$25,000	\$0	\$25,000		\$0
2005	\$0	\$25,000	\$0	\$25,000		\$0
²⁵ J04109	Honolulu Family Therapy Center	Assessmen	t of Adult Sex Offer	nders	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$4,500	\$0	\$4,500		\$0
2006	\$0	\$4,500	\$0	\$4,500		\$0

First Circuit- Contract Numb	er Provider	Service				Procurement Type
Judiciary	y					
²⁶ J04111	Poailani, Inc.	Adult Subs	tance Abuse Treati	ment Services	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 3	Expended
2007	\$0	\$30,000	\$0	\$30,000		\$0
2006	\$0	\$30,000	\$0	\$30,000		\$0
27 J04116	Catholic Charitie. Hawaii	s In-Commu	nity Service		7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 3	Expended
2007	\$0	\$121,200	\$0	\$121,200		\$0
2006	\$0	\$121,200	\$0	\$121,200		\$0
²⁸ J04125	Kapiolani Medica Center for Women Children		ervices		7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$37,396	\$0	\$37,396		\$0
2006	\$0	\$36,663	\$0	\$36,663		\$0
²⁹ J04133	Queen's Medical Center - Day Tred Services		tance Abuse Treati	ment Services	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2006	\$0	\$65,000	\$0	\$65,000		\$0
³⁰ J04149	Honolulu Family Therapy Center	Treatment	of Adult Sex Offen	ders	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 3	Expended
2007	\$0	\$43,550	\$0	\$43,550		\$0
2006	\$0	\$43,550	\$0	\$43,550		\$0

Contract Numb	er Provider Ser	rvice			Start	Туре
Judiciary	y					
³¹ J04150	Giovannoni, Joseph,	Inc. Assessment Offenders	and Treatment of	Adult Sex	6/18/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted Gen	neral Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$68,000	\$0	\$68,000		\$0
2006	\$0	\$68,000	\$0	\$68,000		\$0
³² J04186	Salvation Army - Family Treatment Services	Adult Subst	ance Abuse Treatr	nent Services	7/1/03	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted Ger	neral Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$90,000	\$0	\$90,000		\$0
2006	\$0	\$90,000	\$0	\$90,000		\$0
³³ J05119	Wingert, John L., Ph.	.D. In-Commun	ity Services		10/1/04	Exempt (103F)
Fiscal Year	Federal Contracted Ger	neral Contracted	Special Contracted	Total Contracted	Total 1	Expended
2006	\$81,000	\$0	\$0	\$81,000		\$0
2005	\$50,000	\$0	\$0	\$50,000		\$0
³⁴ J05219	Garvin, Rene M	Family Cou	nseling		12/1/04	Small Purchase ()
Fiscal Year	Federal Contracted Gen	neral Contracted	Special Contracted	Total Contracted	Total 1	Expended
2005	\$0	\$24,000	\$0	\$24,000		\$0
³⁵ J06024	Coalition for a Drug Free Hawaii	Juvenile in- intervention	community service	e (family	7/1/05	Competitive- RFP (RFP J05160)
Fiscal Year	Federal Contracted Gen	neral Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$30,000	\$0	\$30,000		\$0
2006	\$0	\$60,000	\$0	\$60,000		\$0
³⁶ J06048	Domestic Violence Clearing House and Legal Hotline	Domestic vi	olence interventio	n	9/1/05	Exempt (JUD Grant J0511)
Fiscal Year	Federal Contracted Ger	neral Contracted	Special Contracted	Total Contracted	Total]	Expended

Contract Numb	er Provider	Service					Contract Start	Procurement Type
Judiciar	y							
2006	\$45,900		\$0	\$1	5,300	\$61,200		\$0
<i>37</i> J06052	Pavich, Emma M.	Mei	ntal Hea	ılth Servic	es		8/1/05	Small Purchase (DHS050YS- 2201)
Fiscal Year	Federal Contracted	General Cor	ntracted	Special Co	ntracted	Total Contracted	l Total	Expended
2006	\$20,000		\$0		\$0	\$20,000		\$0
³⁸ J06094	Parents and Child Together (PACT)	lren Dor	nestic vi	iolence sv	es .		10/1/05	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Cor	ıtracted	Special Co	ntracted	Total Contracted	l Total	Expended
2006	\$54,500		\$0	\$1	6,500	\$71,000		\$0
³⁹ J06128	Choy, Stephen S.I PhD, Inc.	•	chologio isultatio		ment, To	esting and	1/1/06	Small Purchase (JUD REQ# 8312)
Fiscal Year	Federal Contracted	General Cor	ıtracted	Special Co	ntracted	Total Contracted	l Total	Expended
2006	\$0	\$1:	5,000		\$0	\$15,000		\$0
Family D	rug Court							
¹ J04187	Catholic Charitie Hawaii		•	tation and s under Fo	•	counseling for rug Court	7/1/03	Competitive- RFP (RFP J03147)
Fiscal Year	Federal Contracted	General Cor	stwo oto d					
	reactar Contracted	General Col.	itracteu	Special Co	ntracted	Total Contracted	l Total	Expended
2005	\$135,000		8,000	Special Co	\$0	Total Contracted	l Total	Expended \$0
				Special Co.			l Total	
	\$135,000	\$48	8,000	Special Co			12/15/0 5	\$0 Exempt
Girls Cou	\$135,000 urt Program	\$48 . In-C	8,000 Commun	nity Trtmt	\$0		12/15/0 5	\$0 Exempt
Girls Cot	\$135,000 art Program Pavich, Emma M.	\$48 . In-C	8,000 Commun	nity Trtmt	\$0	\$183,000	12/15/0 5	\$0 Exempt (Req#8281)
Girls Cou 1 J06118 Fiscal Year 2006	\$135,000 art Program Pavich, Emma M. Federal Contracted	\$48 . In-C	8,000 Commun	nity Trtmt	\$0	\$183,000	12/15/0 5	\$0 Exempt (Req#8281) Expended
Girls Cou 1 J06118 Fiscal Year 2006	\$135,000 art Program Pavich, Emma M. Federal Contracted \$30,000	\$48 In-C	8,000 Commun	nity Trtmt Special Co	\$0	\$183,000	12/15/0 5	\$0 Exempt (Req#8281) Expended \$0
Girls Cou 1 J06118 Fiscal Year 2006 Hawaii D	\$135,000 Int Program Pavich, Emma M. Federal Contracted \$30,000 Drug Court Program	S48 In-C General Con D. Psy	Communate attracted \$0	Special Co	\$0 ntracted \$0	\$183,000	12/15/0 5 1 Total 7/1/05	\$0 Exempt (Req#8281) Expended \$0 Small

Fiscal Year Federal Contracted Special Contracted Special Contracted Total Contracted Total Expended	Contract Numb	ber Provider	Service			Start	Туре
	Judiciar	y					
Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended	Hawaii I	Orug Ct Prog.					
	¹ J06080	Garvin, Rene M	Family The	erapist		7/5/05	
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
	2006	\$0	\$24,500	\$0	\$24,500		\$0
Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended	Juvenile	Drug Court					
2006 \$0 \$102,000 \$0 \$102,000 \$0 \$102,000 Juvenile Drug Ct. Program	¹ J04053	YMCA of Honolu	lu Juvenile su	ibstance abuse tred	atment services	7/1/03	
Total	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total I	Expended
Juvenile Drug Ct. Program I J06083 Matt Levi Security 10/1/05 Exempt (PEH JUD R#8184) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2006 \$0 \$0 \$22,500 \$22,500 \$0 Fiscal & Support Services Division I J06127 Jones, Virginia Family & Marriage Counseling 1/1/06 Small Purchase (JUD REQ. #8311) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2006 \$0 \$24,500 \$0 \$24,500 \$0 Second Circuit I J03191 Aloha House, Inc. Adult Substance Abuse Treatment Services-Maui Drug Court 10/3/03 Competitive-RFP (RFP (RFP (RFP (RFP (RFP (RFP (RFP (2006	\$0	\$102,000	\$0	\$102,000		\$0
Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended	2005	\$0	\$102,000	\$0	\$102,000	\$1	02,000
Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2006 \$0		Drug Ct. Program					
2006 \$0 \$0 \$22,500 \$22,500 \$0 Fiscal & Support Services Division 1 J06127 Jones, Virginia Family & Marriage Counseling 1/1/06 Small Purchase (JUD REQ. #8311) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2006 \$0 \$24,500 \$0 \$24,500 \$0 Second Circuit 1 J03191 Aloha House, Inc. Adult Substance Abuse Treatment Services- Maui Drug Court 10/3/03 Competitive-RFP (RFP HO3191) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2007 \$0 \$505,000 \$0 \$505,000 \$0 \$505,000 \$0	¹ J06083	Matt Levi Securit	ty Pro social	activity		10/1/05	(PEH JUD
Fiscal & Support Services Division 1 J06127					Total Contracted	Total 1	
Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2006 \$0 \$24,500 \$0 \$24,500 \$0 Second Circuit Fiscal Year Federal Contracted General Contracted Abuse Treatment Services-Maui Drug Court Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2007 \$0 \$505,000 \$0 \$505,000 \$0 \$505,000 \$0	2006	\$0	\$0	\$22,500	\$22,500		\$0
Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2006 \$0 \$24,500 \$0 \$24,500 \$0 Second Circuit J J03191 Aloha House, Inc. Adult Substance Abuse Treatment Services-Maui Drug Court Adult Substance Abuse Treatment Services-Problem (RFP (RFP J03191)) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2007 \$0 \$505,000 \$0 \$505,000 \$0	Fiscal &	Support Services D	ivision				
2006 \$0 \$24,500 \$0 \$24,500 \$0 Second Circuit J03191	¹ J06127	Jones, Virginia	Family & I	Marriage Counseli	ing	1/1/06	Purchase (JUD REQ.
Second Circuit 1 J03191 Aloha House, Inc. Adult Substance Abuse Treatment Services- Maui Drug Court 10/3/03 Competitive- RFP (RFP J03191) Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2007 \$0 \$505,000 \$0 \$505,000 \$0	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
Aloha House, Inc. Adult Substance Abuse Treatment Services- Maui Drug Court Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2007 \$0 \$505,000 \$0 \$505,000 \$0	2006	\$0	\$24,500	\$0	\$24,500		\$0
Fiscal Year Federal Contracted General Contracted Special Contracted Total Contracted Total Expended 2007 \$0 \$505,000 \$0 \$505,000 \$0	Second C	ircuit					
2007 \$0 \$505,000 \$0 \$505,000 \$0	¹ J03191	Aloha House, Inc			ment Services-	10/3/03	
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2006 \$0 \$505,000 \$0 \$505,000 \$0	2007	\$0	\$505,000	\$0	\$505,000		\$0
	2006	\$0	\$505,000	\$0	\$505,000		\$0

econd Circuit- Contract Numbe	r Provider	Service				Procurement Type
Judiciary						
2005	\$0	\$400,833	\$0	\$400,833		\$0
² J04027	Women Helping	Women Domestic \	Violence Victim Su _l	pport Services	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$82,000	\$0	\$82,000		\$0
2006	\$0	\$82,000	\$0	\$82,000		\$0
2005	\$0	\$80,000	\$0	\$80,000		\$0
³ J04034	Child and Family Service	Domestic \	Violence Interventi	on Services	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$172,000	\$0	\$172,000		\$0
2006	\$0	\$170,000	\$0	\$170,000		\$0
2005	\$0	\$170,000	\$0	\$170,000		\$0
⁴ J04035	Child and Family Service	In-Commu	nity Services		7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$16,000	\$0	\$16,000		\$0
2006	\$0	\$16,000	\$0	\$16,000		\$0
2005	\$0	\$15,000	\$0	\$15,000		\$0
⁵ J04039	Maui Youth and I Services	Family Shelter ser	vices		7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$45,500	\$0	\$45,500		\$0
2006	\$0	\$45,500	\$0	\$45,500		\$0
2005	\$0	\$65,000	\$0	\$65,000		\$0

	Service				Procurement Type
YWCA of Kauai	Adult Sex C	Offender Treatmen	t Services	7/1/03	Competitive RFP (J03040)
Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
\$0	\$51,821	\$0	\$51,821		\$0
\$0	\$51,821	\$0	\$51,821		\$0
\$0	\$35,573	\$0	\$35,573	\$	36,000
Aloha House, Inc.	. Substance 1	Abuse		7/1/03	Competitive RFP (RFP J03040)
Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 3	Expended
\$0	\$4,360	\$0	\$4,360		\$0
\$0	\$4,360	\$0	\$4,360		\$0
\$0	\$4,360	\$0	\$4,360		\$0
Hale Ho'okupa'a			abuse	7/1/03	Competitive RFP (RFP J03040)
Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
\$0	\$40,000	\$0	\$40,000		\$0
\$0	\$40,000	\$0	\$40,000		\$0
\$0	\$40,000	\$0	\$40,000		\$0
ΨΟ					ΦU
· 	Family Residential	Services		7/1/03	Competitive RFP (RFP J03040)
Maui Youth and F Services	Family Residential General Contracted		Total Contracted		Competitive RFP (RFP
Maui Youth and F Services			Total Contracted \$42,912		Competitive RFP (RFP J03040)
Maui Youth and F Services Federal Contracted	General Contracted	Special Contracted			Competitive RFP (RFP J03040) Expended
Maui Youth and F Services Federal Contracted \$0	General Contracted \$42,912	Special Contracted \$0	\$42,912		Competitive RFP (RFP J03040) Expended \$0
	\$0 \$0 \$0 Aloha House, Inc. Federal Contracted \$0 \$0 \$0 Hale Ho'okupa'a Federal Contracted \$0	\$0 \$51,821 \$0 \$51,821 \$0 \$35,573 Aloha House, Inc. Substance A Federal Contracted \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 Hale Ho'okupa'a Juvenile are treatment s Federal Contracted \$0 \$40,000	\$0 \$51,821 \$0 \$0 \$51,821 \$0 \$0 \$35,573 \$0 Aloha House, Inc. Substance Abuse Federal Contracted \$9ecial Contracted \$0 \$4,360 \$0 \$0 \$4,360 \$0 \$0 \$4,360 \$0 #### Hale Ho'okupa'a Juvenile and adult substance treatment services Federal Contracted \$9ecial Contracted \$0 \$0 ################################	\$0 \$51,821 \$0 \$51,821 \$0 \$51,821 \$0 \$51,821 \$0 \$51,821 \$0 \$35,573 \$0 \$35,573 \$Aloha House, Inc. Substance Abuse Federal Contracted \$9 \$9ecial Contracted \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0	\$0 \$51,821 \$0 \$51,821 \$0 \$51,821 \$0 \$51,821 \$0 \$51,821 \$0 \$35,573 \$\$ **Aloha House, Inc.** Substance Abuse** **Federal Contracted** General Contracted** Special Contracted** Total Contracted** *\$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360 \$0 \$4,360

Second Circuit- Contract Numb	oer Provider	Service				Procurement Type
Judiciar	y					
2007	\$0	\$12,000	\$0	\$12,000		\$0
2006	\$0	\$12,000	\$0	\$12,000		\$0
2005	\$0	\$12,000	\$0	\$12,000		\$0
¹¹ J04048	Parents and Child Together (PACT)		iolence Interventi	on Services	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$88,000	\$0	\$88,000		\$0
2006	\$0	\$88,000	\$0	\$88,000		\$0
2005	\$0	\$84,000	\$0	\$84,000		\$0
12 J04049	Hale Ho'omalu	Domestic V	/iolence Interventi	on Services	7/1/03	Competitive RFP (J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$100,000	\$0	\$100,000		\$0
2006	\$0	\$100,000	\$0	\$100,000		\$0
2005	\$0	\$101,125	\$0	\$101,125		\$0
13 J04050	Maui Farm, Inc.,	The Compreher	nsive Juvenile Resi	dential Services	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$17,700	\$0	\$17,700		\$0
2006	\$0	\$17,700	\$0	\$17,700		\$0
2005	\$0	\$0	\$0	\$0		\$0
14 J04071	Child and Family Service	Sex Offend	er		7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$54,327	\$0	\$54,327		\$0
2006	\$0	\$54,327	\$0	\$54,327		\$0

Contract Numb	er Provider	Service				госигетені Туре
Judiciar	y					
¹⁵ J05143	Hale Ho'okupa'a		g Court (MDC) and ct (FCDC) Services	•	2/1/05	Competitive RFP (RFP J05072)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$108,764	\$0	\$108,764		\$0
2006	\$0	\$108,764	\$0	\$108,764		\$0
2005	\$0	\$45,318	\$0	\$45,318		\$0
Family C	ourt Drug Court					
¹ J05120	Maui Youth and Services	Family Family Co Assessmen	•	CDC)	12/23/0 4	Competitive- RFP (RFP J05072)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$11,720	\$0	\$11,720		\$0
2006	\$0	\$11,720	\$0	\$11,720		\$0
2005	\$0	\$4,688	\$0	\$4,688		\$0
² J05127	Aloha House, Inc	c. Family Co Services	urt Drug Court Su	bstance Abuse	12/28/0 4	Competitive- RFP (RFP J05072)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2007	\$0	\$210,000	\$0	\$210,000		\$0
2006	\$0	\$165,000	\$0	\$165,000		\$0
2005	\$0	\$133,922	\$0	\$133,922		\$0
³ J05142	Alu Like, Inc.	Family Co Level Servi	urt Drug Court (Fo	CDC) Entry	2/1/05	Competitive- RFP (RFP J05072)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total 1	Expended
2006	\$0	\$25,200	\$0	\$25,200		\$0
2005	\$0	\$10,500	\$0	\$10,500		\$0
Family D	rug Ct and Maui Drug (Ct.				
¹ J05148	Ka Hale Pomaik	a`i Drug Cour Living Serv	rt testing services a vices	nd Therapeutic	1/18/05	Competitive- RFP (J05072)

Contract Num	ber Provider	Service				Procurement Type
Judiciar	y					
2006	\$0	\$14,924	\$0	\$14,924		\$0
2005	\$0	\$2,464	4 \$0	\$2,464		\$0
Maui Dr	ug Court					
¹ J05126	Aloha House, Inc		Orug Court (MDC) Re eutic Living Services		1/1/05	Competitiv RFP (RFP J05072)
Fiscal Year	Federal Contracted	General Contrac	ted Special Contracted	d Total Contracted	d Total	Expended
2007	\$0	\$200,000	\$0	\$200,000		\$0
2006	\$0	\$200,000	\$0	\$200,000		\$0
2005	\$0	\$69,420	\$0	\$69,420		\$0
Third Ci	rcuit					
¹ J04041	ACCESS Capabia Inc.	lities, Domesi	tic Violence Intervent	tion Services	7/1/03	Competitiv RFP (J03040)
Fiscal Year	Federal Contracted	General Contrac	ted Special Contracted	d Total Contracted	d Total	Expended
2006	\$0	\$15,400	\$0	\$15,400		\$0
2005	\$0	\$15,400	\$0	\$15,400	S	515,400
² J04063	Island Paradise Counseling	Sex Off	ender Treatment		7/1/03	Competitiv RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contrac	eted Special Contracted	d Total Contracted	d Total	Expended
2005	\$0	\$75,000	\$0	\$75,000	Ş	675,000
³ J04076	ACCESS Capabia Inc.	lities, Adult S	ubstance Abuse Trea	tment	7/1/03	Competitiv RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contrac	ted Special Contracted	d Total Contracted	d Total	Expended
2007	\$0	\$0	\$0	\$0		\$0
2006	\$0	\$100,000	\$100,000	\$200,000		\$0
⁴ J04077	Big Island Substa Abuse Council	unce Adult S	ubstance/Abuse Trea	tment	7/1/03	Competitiv RFP (RFP 03040)
Fiscal Year	Federal Contracted	General Contrac	eted Special Contracted	l Total Contracted	d Total	Expend

Contract Num	ber Provider	Service				Procurement Type
Judiciar	y					
2007	\$0	\$0	\$0	\$0		\$0
2006	\$0	\$100,000	\$100,000	\$200,000		\$0
2005	\$0	\$100,000	\$100,000	\$200,000		\$0
⁵ J04082	YWCA of Hawaii	i Island In-Commu	ınity Services (Teer	n Court)	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0	\$191,650	\$0	\$191,650		\$0
2006	\$0	\$191,650	\$0	\$191,650		\$0
2005	\$0	\$191,650	\$0	\$191,650		\$0
6 J04087	Bridge House, In	ac. Adult Subs	stance Abuse Treat	ment	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0	\$0	\$0	\$0		\$0
2006	\$0	\$100,000	\$100,000	\$200,000		\$0
⁷ J04096	Turning Point for Families, Inc.	r Domestic	Violence Interventi	on Services	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2007	\$0	\$581,341	\$0	\$581,341		\$0
2006	\$0	\$581,341	\$0	\$581,341		\$0
8 J04097	Turning Point for Families, Inc.	r Juvenile E Svcs	Oomestic Violence I	Intervention	7/1/03	Competitive RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	l Total	Expended
2006	\$0	\$171,937	\$0	\$171,937		\$0
2005	\$0	\$171,937	\$0	\$171,937		\$0
	Catholic Charitie	as Invanila s	ex offender treatme	ent svcs	7/1/03	Competitiv RFP

Third Circuit- Contract Numb	ber Provider Serv	ice				Procurement Type
Judiciar	y					
2007	\$0	\$30,000	\$92,686	\$122,686		\$0
2006	\$0	\$30,000	\$92,686	\$122,686		\$0
2005	\$0	\$30,000	\$92,686	\$122,686	\$1	22,686
¹⁰ J04114	Salvation Army - Family Intervention Services	Shelter servi	ces		7/1/03	Competitive RFP (J03040)
Fiscal Year	Federal Contracted Gene	eral Contracted S	Special Contracted T	otal Contracted	Total 1	Expended
2006	\$0	\$477,728	\$100,000	\$577,728		\$0
2005	\$0	\$477,728	\$0	\$477,728		\$0
¹¹ J05065	ACCESS Capabilities, Inc.	Juvenile Sub	stance Abuse Trea	tment	8/1/04	Competitive RFP (RFP J04206)
Fiscal Year	Federal Contracted Gene	eral Contracted S	Special Contracted T	otal Contracted	Total 1	Expended
2007	\$0	\$0	\$0	\$0		\$0
2006	\$0	\$0	\$100,000	\$100,000		\$0
12 J05066	Big Island Substance Abuse Council	Juvenile Sub	stance Abuse Trea	tment	8/1/04	Competitive RFP (RFP J04206)
Fiscal Year	Federal Contracted Gene	eral Contracted S	Special Contracted T	otal Contracted	Total l	Expended
2007	\$0	\$0	\$0	\$0		\$0
2006	\$0	\$0	\$100,000	\$100,000		\$0
¹³ J05067	Ke Ala Pono Recovery Centers, Inc.	Juvenile Sub	stance Abuse Trea	tment	8/31/04	Competitive RFP (RFP J04206)
Fiscal Year	Federal Contracted Gene	eral Contracted S	Special Contracted T	otal Contracted	Total 1	Expended
2007	\$0	\$0	\$0	\$0		\$0
2006	\$0	\$0	\$100,000	\$100,000		\$0
¹⁴ J05068	Lokahi Treatment Center	Juvenile Sub	stance Abuse Trea	tment	8/1/04	Competitive RFP (RFP J04206)
					7 0 4 1 1	
Fiscal Year	Federal Contracted Gene	eral Contracted S	Special Contracted T	otal Contracted	Total	Expended

Contract Numb	per Provider	Service				Procurement Type
Judiciar	y					
2006	\$0	\$0	\$100,000	\$100,000		\$0
15 J06005	Island Paradise Counseling	Sex Offend	ler Treatment		7/1/05	Competitive- RFP (RFP J05160)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2007	\$0	\$100,000	\$0	\$100,000		\$0
2006	\$0	\$100,000	\$0	\$100,000		\$0
¹⁶ J06117	Island of Hawai'i	YMCA Domestic V	Violence Services		10/1/05	Competitive- RFP (RFP J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2006	\$45,500	\$0	\$20,500	\$66,000		\$0
Adult Cli	ent Svcs adn Big Island	Drug Ct				
¹ J04091	Lokahi Treatment Center	t Adult subsi	tance abuse treatm	pent	7/1/03	Competitive- RFP (J03040)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total	Expended
2006	\$0	\$100,000	\$100,000	\$200,000		\$0
2005	\$0	\$100,000	\$100,000	\$200,000		\$0